FIGURE 1

Example of Holstein closeout

Group 8.19.17 Holsteins

Received	8/19/2017				
Number In		164			
Cost/lb	\$	1.2276			
Cost/head	\$	423.09			

Performance

Expenses	Total	Per Head		
Feed	\$ 97,238.11	\$	607.74	
Bedding	\$ 8,600.00	\$	53.75	
Medication/Additives	\$ 10,772.42	\$	67.33	
Yardage	\$ 20,635.20	\$	128.97	
Interest	\$ 3,866.60	\$	24.17	
Total Expenses	\$ 141,112.34	\$	881.95	
Expenses + Feeder Price	\$ 210,498.28	\$	1,315.61	

Predic	ted	<u>Actual</u>				
Number In	164	160	Number Sold			
In Weight	344.6					
Out Weight	1,400.0	1,536.6 Out Weight				
		20.02	DMI			
ADG	2.98	2.77	ADG			
1		7.22	F:G			
DOF	354	453	DOF (Max)			
Out Date	8/8/2018	11/15/2018	Last Sale			
		430	Avg. DOF			

Cost and Prices

Feed Only COG	\$ 0.5099
Cost-of-Gain	\$ 0.7399
Breakeven	\$ 0.8562
Gross Revenue	\$ 241,446.17
Trucking Expense	\$ 13,666.27

Health

Number Treated	39
Percent Treated	23.78%
Deads	4
Deathloss	2.44%

Cattle Sales	Total	Per Head
Net Revenue	\$ 227,779.90	\$ 1,423.62
Net Profit	\$ 17,281.62	\$ 108.01

\$3.00			Co	st an	d Pro	fitab	ility				
\$2.50											
2.00											
\$1.50											
\$1.00								_		14	~~~
\$0.50	Am^	~									
\$- 8/	19 9/24	10/30	12/5 1/10	2/15	3/23	4/28	6/3	7/9	8/14	9/19	10/25
				Cost of	Gain	В	reakeve	n			

Breakeven Sale Price	\$ 0.8562
Profit/Head	\$ 108.01